

SPORTS FUNDING REPORT 2015-2016 £8860.00

Overview : New Government initiative spanning two Academic Years , 2013-2014 & 2014 - 2015. Each school will receive an up-start funding amount of £8,000. Government have revised their Initial allocation information to reflect funding will now be for Key Stage 1 and above only. Therefore Palfrey Infant School will received additional funding for Years 1 & 2 only. Start-up Funding: £8,000 Additional Funding for 172 pupils at £5.00 per pupil = £860.00

SCHOOL ACTIONS

Sports Funding: Financial Year 2015/2016

Fund Allocation £8,860 : Budget Up-lift £5,131

Staffing

2 x Teaching Assistant (Level 2)

5hrs/week Term Time (including on-costs) £5,196

CPD – All Staff teaching P.E. – Focus: Taking P.E. Lessons £3,600

CPD – Teacher in Charge of P.E. – New Co-ordinator Induction
£600

Play Equipment £500

Streetly Academy – Cluster Network Provision £700

Walsall Council – Leisure Services (After School Club) [April-
September] £375

Premier Sports (September Onwards) £1,980

Forest Art Dance Exhibition – Transport £200

Costumes for Dance Exhibition £40

Multi-Skills Events – Transport x 3 £600

Dance CPD Course – Associated Dance CD £200

Lunchtime supervisors received training on Active Play at lunchtimes
CPD

TOTAL £13,991

OUTCOMES

- *Staff received CPD opportunities to support in delivery of PE lessons.*
- *Teachers work in paired lessons with the Streetly Consortium teacher, with opportunities for team teaching and observations.*
- *Lunchtimes are organised and staff are clear on their roles.*
- *Pupils have active lunchtimes and are encouraged to join in and try new activities.*
- *After school clubs have proved popular and more will be offered 2016-2017 (Premier Sports)*

NETX STEP: Look to increase provision in line with Government Childhood Obesity Strategy 2017 recommendations